Digitally Signed By RAVI CHANDRA MUDDADA (AP SECRETARIAT)
Date : 29-Jan-2019 21:46:58 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2018-19 - Budget Release Order for Rs. 1,03,99,00,000 **/-** (Rupees One hundred three crore ninety nine lakh) to Command Area Development Authority **-** Orders - Issued

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FINANCE (FMU-Water Resources-I) DEPARTMENT

G.O.Rt.No: 143 **Dated:29-01-2019**

Read the following:-

1 . G.O.Ms.No.59 , Finance (BG.I) Department , 30-03-2001

2 . G.O.Ms.No.43 , Finance (Budget.I) Department , 27-03-2018

3 . G.O.Ms.No.44 , Finance (Budget.I) Department , 29-03-2018

4 . C.No.14023/25/2018 , ICD (MI-G-WRD) Department , 04-08-2018

5 . Finance.U.O.No.47027/219/2018 , Finance (FMU-WR.I) Department , 02-01-2019

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ORDER:-

In pursuance of the orders issued in references read above, the Commissioner Command Area Development Authority is hereby issued a Budget Release Order For an amount of Rs 1,03,99,00,000 **/- (**Rupees One hundred three crore ninety nine lakh**)** as additional funds in relaxation of treasury control and quarterly regulation orders pending provision of funds by obtaining supplementary grants at an appropriate time during the C.F.Y 2018-19 towards implementation of the scheme Andhra Pradesh Irrigation and Livelihood Improvement Project Phase – II (APILIP-II).

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2018-19	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2018-19	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Andhra Pradesh Irrigation and Livelihood Improvement Project Phase-II **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO									
1	4700800010307160000	V	0.00	50.00	0.00	50.00	0.00	50.00	0.00
2	4700800010307260000	V	0.00	50.00	0.00	50.00	0.00	50.00	0.00
3	4700800010307530531	V	0.00	3,900.00	0.00	3,900.00	0.00	3,900.00	0.00
4	4702001010325160000	V	0.00	50.00	0.00	50.00	0.00	50.00	0.00
5	4702001010325260000	V	0.00	50.00	0.00	50.00	0.00	50.00	0.00
6	4702001010325530531	V	0.00	3,900.00	0.00	3,900.00	0.00	3,900.00	0.00
Scheme Name: Consulting services under APILIP Phase II **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO									
7	4702001010333280284	V	0.00	500.00	0.00	500.00	0.00	500.00	0.00
Scheme Name: Livelihood support programme under APILIP -II **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO									
8	4702001010331130132	V	0.00	0.50	0.00	0.50	0.00	0.50	0.00
9	4702001010331130134	V	0.00	2.05	0.00	2.05	0.00	2.05	0.00
10	4702001010331160000	V	0.00	0.50	0.00	0.50	0.00	0.50	0.00
11	4702001010331200000	V	0.00	32.99	0.00	32.99	0.00	32.99	0.00
12	4702001010331210211	V	0.00	84.05	0.00	84.05	0.00	84.05	0.00
13	4702001010331260000	V	0.00	0.50	0.00	0.50	0.00	0.50	0.00
14	4702001010331280284	V	0.00	4.95	0.00	4.95	0.00	4.95	0.00
15	4702001010331300000	V	0.00	16.70	0.00	16.70	0.00	16.70	0.00
16	4702001010331500503	V	0.00	0.50	0.00	0.50	0.00	0.50	0.00
17	4702001010331520521	V	0.00	351.48	0.00	351.48	0.00	351.48	0.00

S.No.	Head of Account	Charged/ Voted	Provision in BE 2018-19	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2018-19	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
18	4702001010331530531	V	0.00	90.00	0.00	90.00	0.00	90.00	0.00
19	4702001010331530533	V	0.00	0.50	0.00	0.50	0.00	0.50	0.00
Scheme Name: Participatory irrigation management (PIM) under APILIP-II **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO									
20	4702001010329160000	V	0.00	0.50	0.00	0.50	0.00	0.50	0.00
21	4702001010329200000	V	0.00	0.50	0.00	0.50	0.00	0.50	0.00
22	4702001010329260000	V	0.00	0.50	0.00	0.50	0.00	0.50	0.00
23	4702001010329280284	V	0.00	0.50	0.00	0.50	0.00	0.50	0.00
24	4702001010329300000	V	0.00	0.50	0.00	0.50	0.00	0.50	0.00
25	4702001010329500503	V	0.00	0.50	0.00	0.50	0.00	0.50	0.00
Scheme Name: Pilot Programs Under APILIP-II **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO									
26	4700800010308130132	V	0.00	0.50	0.00	0.50	0.00	0.50	0.00
27	4700800010308130134	V	0.00	5.60	0.00	5.60	0.00	5.60	0.00
28	4700800010308160000	V	0.00	0.50	0.00	0.50	0.00	0.50	0.00
29	4700800010308200000	V	0.00	0.50	0.00	0.50	0.00	0.50	0.00
30	4700800010308260000	V	0.00	0.50	0.00	0.50	0.00	0.50	0.00
31	4700800010308280284	V	0.00	0.50	0.00	0.50	0.00	0.50	0.00
32	4700800010308300000	V	0.00	24.80	0.00	24.80	0.00	24.80	0.00
33	4700800010308500503	V	0.00	1,032.30	0.00	1,032.30	0.00	1,032.30	0.00
34	4700800010308520521	V	0.00	0.50	0.00	0.50	0.00	0.50	0.00
35	4700800010308530531	V	0.00	0.50	0.00	0.50	0.00	0.50	0.00
Scheme Name: Project Management under APILIP Phase II **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO									
36	4702001010332130132	V	0.00	3.75	0.00	3.75	0.00	3.75	0.00
37	4702001010332200000	V	0.00	4.00	0.00	4.00	0.00	4.00	0.00
38	4702001010332280284	V	0.00	3.00	0.00	3.00	0.00	3.00	0.00
39	4702001010332300000	V	0.00	6.80	0.00	6.80	0.00	6.80	0.00
40	4702001010332500503	V	0.00	0.50	0.00	0.50	0.00	0.50	0.00
Scheme Name: Project establishment under APILIP Phase II **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO									
41	4700800010309010011	V	0.00	20.00	0.00	20.00	0.00	20.00	0.00
42	4700800010309010012	V	0.00	0.50	0.00	0.50	0.00	0.50	0.00
43	4700800010309010013	V	0.00	5.00	0.00	5.00	0.00	5.00	0.00
44	4700800010309010015	V	0.00	7.00	0.00	7.00	0.00	7.00	0.00
45	4700800010309010016	V	0.00	6.00	0.00	6.00	0.00	6.00	0.00
46	4700800010309010017	V	0.00	1.00	0.00	1.00	0.00	1.00	0.00
47	4700800010309010018	V	0.00	1.00	0.00	1.00	0.00	1.00	0.00
48	4700800010309010019	V	0.00	2.00	0.00	2.00	0.00	2.00	0.00
49	4700800010309110111	V	0.00	0.50	0.00	0.50	0.00	0.50	0.00

S.No.	Head of Account	Charged/ Voted	Provision in BE 2018-19	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2018-19	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
50	4700800010309130131	V	0.00	3.00	0.00	3.00	0.00	3.00	0.00
51	4700800010309130132	V	0.00	3.00	0.00	3.00	0.00	3.00	0.00
52	4700800010309130133	V	0.00	2.00	0.00	2.00	0.00	2.00	0.00
53	4700800010309140000	V	0.00	1.00	0.00	1.00	0.00	1.00	0.00
54	4700800010309160000	V	0.00	1.00	0.00	1.00	0.00	1.00	0.00
55	4700800010309200000	V	0.00	5.00	0.00	5.00	0.00	5.00	0.00
56	4700800010309240000	V	0.00	1.00	0.00	1.00	0.00	1.00	0.00
57	4700800010309260000	V	0.00	1.00	0.00	1.00	0.00	1.00	0.00
58	4700800010309280281	V	0.00	0.50	0.00	0.50	0.00	0.50	0.00
59	4700800010309280284	V	0.00	1.00	0.00	1.00	0.00	1.00	0.00
60	4700800010309300000	V	0.00	1.00	0.00	1.00	0.00	1.00	0.00
61	4700800010309500503	V	0.00	1.00	0.00	1.00	0.00	1.00	0.00
62	4700800010309510511	V	0.00	1.00	0.00	1.00	0.00	1.00	0.00
Scheme Name: Promotion of Farmer Produce Organizations (FPOs) under APILIP-II **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO									
63	4702001010330130132	V	0.00	1.00	0.00	1.00	0.00	1.00	0.00
64	4702001010330130134	V	0.00	3.03	0.00	3.03	0.00	3.03	0.00
65	4702001010330160000	V	0.00	0.50	0.00	0.50	0.00	0.50	0.00
66	4702001010330200000	V	0.00	95.00	0.00	95.00	0.00	95.00	0.00
67	4702001010330210211	V	0.00	0.50	0.00	0.50	0.00	0.50	0.00
68	4702001010330260000	V	0.00	0.50	0.00	0.50	0.00	0.50	0.00
69	4702001010330280284	V	0.00	0.50	0.00	0.50	0.00	0.50	0.00
70	4702001010330300000	V	0.00	60.00	0.00	60.00	0.00	60.00	0.00
71	4702001010330500503	V	0.00	0.50	0.00	0.50	0.00	0.50	0.00
72	4702001010330520521	V	0.00	0.50	0.00	0.50	0.00	0.50	0.00
73	4702001010330530531	V	0.00	0.50	0.00	0.50	0.00	0.50	0.00
		Total	**0.00**	**10,399.00**	**0.00**	**10,399.00**	**0.00**	**10,399.00**	**0.00**

The (Water Resources Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RAVI CHANDRA MUDDADA

SECRETARY TO GOVERNMENT (EXPR)

To

The Water Resources Secretariat

The Commissioner, Command Area Development Authority

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Finance (BG) Department, Finance Department, Velagapaudi

The Accountant General, A.P, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

//FORWARDED BY ORDER//

SECTION OFFICER.